

2014 MUNICIPAL BUDGET

of the Township of Berlin County of Camden for the year 2014

Revenue and Appropriation Summaries

<u>Summary of Revenues</u>	Anticipated	
	CY 2014	CY 2013
1. Surplus	\$ 950,000.00	\$ 950,000.00
2. Total Miscellaneous Revenues	1,921,747.00	1,899,531.19
3. Receipts from Delinquent Taxes	250,000.00	7,075.00
4. a) Local Tax for Municipal Purposes	6,229,921.64	6,085,361.96
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	6,229,921.64	6,085,361.96
Total General Revenues	\$ 9,351,668.64	\$ 8,941,968.15

<u>Summary of Appropriations</u>	CY 2014 Budget	Final CY 2013 Budget
1. Operating Expenses: Salaries & Wages	\$ 3,053,890.00	\$ 3,023,758.55
Other Expenses	3,136,525.00	2,934,216.64
2. Deferred Charges & Other Appropriations	738,128.95	745,141.03
3. Capital Improvements	165,000.00	165,000.00
4. Debt Service (Including for School Purposes)	1,538,400.00	1,370,200.00
5. Reserve for Uncollected Taxes	719,724.69	703,651.93
Total General Appropriations	\$ 9,351,668.64	\$ 8,941,968.15
Total Number of Employees	62	61

CY 2014 Dedicated Sewer Utility Budget		
<u>Summary of Revenues</u>	Anticipated	
	CY2014	CY 2013
1. Surplus	\$ 57,250.00	\$ 25,190.00
2. Miscellaneous Revenues	982,700.00	1,033,510.00
3. Deficit (General Budget)		
Total Revenues	\$ 1,039,950.00	\$ 1,058,700.00
	CY 2014	Final CY

<u>Summary of Appropriations</u>	Budget	2013 Budget
1. Operating Expenses: Salaries & Wages	\$ 154,200.00	\$ 151,600.00
Other Expenses	276,850.00	285,400.00
2. Capital Improvements		
3. Debt Service	562,800.00	626,200.00
4. Deferred Charges & Other Appropriations	46,100.00	20,500.00
5. Surplus (General Budget)		
Total Appropriations	\$ 1,039,950.00	\$ 1,083,700.00
Total Number of Employees	2	2

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Green Acres
Interest	\$ 583,400.00		\$ 202,800.00	\$ 3,000.00
Principal	955,000.00		360,000.00	12,560.00
Outstanding Balance	\$ 13,958,000.00		\$ 6,045,000.00	\$ 152,818.15

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Township of Berlin, County of Camden, on March 10, 2014.

A hearing on the Budget and Tax Resolution will be held at the Berlin Township Municipal Hall on April 28, 2014 at 5:00 p.m. at which time and place objections to the Budget and Tax Resolution for the calendar year 2014 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Catherine Underwood, at the Municipal Hall, 135 Rote 73 South, West Berlin, New Jersey, 08091 (856) 767-1854, during the hours of 9:00 a.m. to 4:00 p.m.
