

# 2015 MUNICIPAL BUDGET

## of the Township of Berlin County of Camden for the year 2015

### Revenue and Appropriation Summaries

<u>Summary of Revenues</u>	Anticipated	
	CY 2015	CY 2014
1. Surplus	\$ 1,150,000.00	\$ 950,000.00
2. Total Miscellaneous Revenues	1,940,347.00	1,985,994.20
3. Receipts from Delinquent Taxes	350,000.00	250,000.00
4. a) Local Tax for Municipal Purposes	6,397,858.11	6,229,921.64
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	6,397,858.11	6,229,921.64
Total General Revenues	\$ 9,838,205.11	\$ 9,415,915.84
<u>Summary of Appropriations</u>	CY 2015 Budget	Final CY 2014 Budget
1. Operating Expenses: Salaries & Wages	\$ 3,139,100.00	\$ 3,093,843.23
Other Expenses	3,246,730.00	3,160,818.97
2. Deferred Charges & Other Appropriations	735,750.00	738,128.95
3. Capital Improvements	465,000.00	165,000.00
4. Debt Service (Including for School Purposes)	1,517,500.00	1,538,400.00
5. Reserve for Uncollected Taxes	734,125.11	719,724.69
Total General Appropriations	\$ 9,838,205.11	\$ 9,415,915.84
Total Number of Employees	62	62
Dedicated Sewer Utility Budget		
<u>Summary of Revenues</u>	Anticipated	
	CY 2015	CY 2014
1. Surplus	\$ 58,100.00	\$ 57,250.00
2. Miscellaneous Revenues	982,400.00	982,700.00
3. Deficit (General Budget)		
Total Revenues	\$ 1,040,500.00	\$ 1,039,950.00
<u>Summary of Appropriations</u>	CY 2015 Budget	Final CY 2014 Budget
1. Operating Expenses: Salaries & Wages	\$ 164,200.00	\$ 158,200.00
Other Expenses	285,300.00	271,850.00
2. Capital Improvements		
3. Debt Service	568,100.00	562,800.00
4. Deferred Charges & Other Appropriations	22,900.00	47,100.00
5. Surplus (General Budget)		
Total Appropriations	\$ 1,040,500.00	\$ 1,039,950.00

<b>Total Number of Employees</b>		<b>2</b>	<b>2</b>
<b>Balance of Outstanding Debt</b>			
	<b>General</b>	<b>Water Utility</b>	<b>Sewer Utility</b>
<b>Interest</b>	\$ 557,500.00		\$ 203,100.00
<b>Principal</b>	960,000.00		365,000.00
<b>Outstanding Balance</b>	\$ 13,003,000.00		\$ 6,435,000.00
			\$ 140,266.27

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Township of Berlin, County of Camden, on March 9, 2015.

A hearing on the Budget and Tax Resolution will be held at the Berlin Township Municipal Hall on April 13, 2015 at 5:00 p.m. at which time and place objections to the Budget and Tax Resolution for the calendar year 2015 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Catherine Underwood, at the Municipal Hall, 135 Rote 73 South, West Berlin, New Jersey, 08091 (856) 767-1854, during the hours of 9:00 a.m. to 4:00 p.m.

**DO NOT PRINT THE FOLLOWING**

*Note to Printer:*

*N.J.S.A. 40A:4-6 requires this advertisement to be printed exactly as shown. The name of the municipality or county and the budget title shall be printed in bold 16 point typeface and the remainder of the summary shall be printed in bold 8 point typeface.*