



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

### 2015 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.133	\$6,397,858.11	31.17%	\$1,939.85
Municipal Library			0.00%	\$0.00
Municipal Open Space	0.025	\$141,930.00	0.69%	\$42.80
Fire Districts (avg. rate/total levies)	0.089	\$494,500.00	2.41%	\$152.38
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.504	\$8,494,629.00	41.38%	\$2,575.06
Regional School District			0.00%	\$0.00
County Purposes	0.815	\$4,602,522.06	22.42%	\$1,395.39
County Library	0.050	\$282,811.35	1.38%	\$85.61
County Board of Health			0.00%	\$0.00
County Open Space	0.020	\$114,008.72	0.56%	\$34.24
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2015 Budget)</b>	<b>3.636</b>	<b>\$20,528,259.24</b>	<b>100.00%</b>	<b>\$6,225.34</b>

Total Taxable Valuation as of	October 1, 2015	<u>\$564,661,568.00</u>
<small>(To be used to calculate the current year tax rate)</small>		
Current Year Average Residential Assessment		<u>\$171,214.00</u>

### Prior Year to Current Year Comparison

#### Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
1.133	1.156	2.03%

#### Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$6,397,858.11	\$6,525,963.01	2.00%	\$128,104.90

#### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,939.85	\$1,979.23	2.03%	\$39.38

Sheet UFB-1

### Current Year 2016 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$6,525,963.01
Municipal Library		
Municipal Open Space	ACTUAL	\$225,900.00
Fire Districts (total levies)	ACTUAL	\$499,600.00
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$8,665,000.00
Regional School District		
County Purposes	ESTIMATED	\$4,879,400.00
County Library	ESTIMATED	\$299,800.00
County Board of Health		
County Open Space	ESTIMATED	\$120,800.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$21,216,463.01</b>

Revenue Anticipated, Excluding Tax Levy	3,759,413.67
Budget Appropriations, before Reserve for Uncollected Taxes	9,383,677.00
Total Non-Municipal Tax Levy	\$14,690,500.00
Amount to be Raised by Taxes - Before RUT	\$20,314,763.33
Reserve for Uncollected Taxes (RUT)	\$901,699.68
<b>Total Amount to be Raised by Taxes</b>	<b>\$21,216,463.01</b>

% of Tax Collections used to Calculate RUT	<u>95.75%</u>
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If % used exceeds the actual collection % then reference the statutory exception used

#### Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2015	19,861,090.81
Total Tax Levy, CY 2015	20,528,259.24
% of Taxes Collected, CY 2015	<u>96.75%</u>
Delinquent Taxes - December 31, 2015	<u>\$642,982.60</u>

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	15.54%	\$187,700.00	\$1,208,100.00	\$1,395,800.00	\$1,280,000.00	\$0.00	\$115,800.00					
08	Local Revenue	-15.56%	(\$261,594.17)	\$1,680,794.17	\$1,419,200.00	\$422,300.00	\$0.00	\$996,900.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,287,847.00	\$1,287,847.00	\$1,287,847.00	\$0.00	\$0.00					
08	Uniform Construction Code Fees	-23.86%	(\$47,011.00)	\$197,011.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00					
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
10	Public and Private Revenue	-100.00%	(\$257,390.57)	\$257,390.57	\$0.00	\$0.00	\$0.00	\$0.00					
08	Other Special Items	#DIV/0!	\$279,266.67	\$0.00	\$279,266.67	\$279,266.67	\$0.00	\$0.00					
15	Receipts from Delinquent Taxes	-20.48%	(\$87,539.65)	\$427,539.65	\$340,000.00	\$340,000.00	\$0.00	\$0.00					
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-1.00%	(\$65,666.75)	\$6,591,629.76	\$6,525,963.01	\$6,525,963.01	\$0.00	\$0.00					
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
54	Open Space Levy Tax	49.30%	\$74,589.12	\$151,310.88	\$225,900.00	\$0.00	\$225,900.00	\$0.00					
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
	<b>Total</b>	<b>-1.51%</b>	<b>(\$177,646.35)</b>	<b>\$11,801,623.03</b>	<b>\$11,623,976.68</b>	<b>\$10,285,376.68</b>	<b>\$225,900.00</b>	<b>\$1,112,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	7.40	8.00	-9.55%	(\$84,620.00)	\$886,120.00	\$801,500.00			\$50,700.00						
21	Land-Use Administration	0.30		1.24%	\$300.00	\$24,100.00	\$24,400.00									
22	Uniform Construction Code	1.30	4.00	1.00%	\$1,500.00	\$150,200.00	\$151,700.00									
23	Insurance			14.20%	\$291,000.00	\$2,048,700.00	\$2,339,700.00		\$39,500.00	\$124,000.00						
25	Public Safety	18.00	4.00	0.71%	\$13,060.97	\$1,849,239.03	\$1,862,300.00									
26	Public Works	14.54	1.00	5.27%	\$59,188.46	\$1,123,511.54	\$1,182,700.00			\$215,600.00						
27	Health and Human Services	0.10		1.92%	\$100.00	\$5,200.00	\$5,300.00									
28	Parks and Recreation	1.36	1.00	1.29%	\$1,800.00	\$139,100.00	\$140,900.00		\$94,400.00							
29	Education (including Library)		2.00	2.38%	\$810.00	\$34,050.00	\$34,860.00									
30	Unclassified			-71.63%	(\$25,500.00)	\$35,600.00	\$10,100.00									
31	Utilities and Bulk Purchases			-2.65%	(\$12,000.00)	\$452,900.00	\$440,900.00			\$78,000.00						
32	Landfill / Solid Waste Disposal			2.98%	\$6,000.00	\$201,500.00	\$207,500.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			6.54%	\$50,067.00	\$765,450.00	\$815,517.00		\$7,300.00	\$22,600.00						
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	2.00	2.51%	\$4,200.00	\$167,200.00	\$171,400.00									
44	Capital			-61.69%	(\$426,800.00)	\$691,800.00	\$265,000.00									
45	Debt			3.41%	\$71,700.00	\$2,102,660.00	\$2,174,360.00		\$15,560.00	\$621,800.00						
46	Deferred Charges			#DIV/0!	\$25,000.00		\$25,000.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			22.83%	\$167,574.57	\$734,125.11	\$901,699.68									
55	Surplus General Budget			#DIV/0!	\$69,140.00		\$69,140.00			\$69,140.00						
	<b>Total</b>	<b>45.00</b>	<b>22.00</b>	<b>1.86%</b>	<b>\$212,521.00</b>	<b>\$11,411,455.68</b>	<b>\$11,623,976.68</b>	<b>\$10,285,376.68</b>	<b>\$0.00</b>	<b>\$225,900.00</b>	<b>\$1,112,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>				<i>Non-recurring appropriation reductions</i>				<i>Future Year Appropriation Increases</i>				<i>Structural Imbalance Offsets</i>				<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
X																Reserve for Developers Deposits	\$150,000.00	This revenue used to offset additional Capital Improvement Fund will not be available in future years.
X																Reserve for Developers Contributions	\$55,266.67	This revenue will not be available in future years.
	X															Capital Improvement Fund	\$265,000.00	This appropriation will decrease in 2017.

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2015 Value)</b>				<b>Property Tax Assessments - Exempt Properties (October 1, 2015 Value)</b>				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	275	\$14,792,100.00	2.62%	15A Public Schools	1	\$9,735,300.00	24.00%	
2 Residential	1,791	\$306,646,000.00	54.31%	15B Other Schools			0.00%	
3A/3B Farm	10	\$280,400.00	0.05%	15C Public Property	69	\$16,325,000.00	40.24%	
4A Commercial	360	\$184,949,200.00	32.75%	15D Church and Charities	17	\$11,614,700.00	28.63%	
4B Industrial	52	\$49,480,300.00	8.76%	15E Cemeteries & Graveyards	2	\$236,200.00	0.58%	
4C Apartments	3	\$6,848,200.00	1.21%	15F Other Exempt	15	\$2,656,600.00	6.55%	
5A/5B Railroad			0.00%					
6A/6B Business Personal Property	1	\$1,665,368.00	0.29%					
<b>Total</b>	<b>2,492</b>	<b>\$564,661,568.00</b>	<b>100.00%</b>	<b>Total</b>	<b>104</b>	<b>\$40,567,800.00</b>	<b>100.00%</b>	
Average Ratio (%), Assessed to True Value		100.00%		Percentage of Exempt vs. Non-Exempt Properties				7.18%
Equalized Valuation, Taxable Properties		\$564,661,568.00						
Total # of property tax appeals filed in 2015		County Tax Board	5.00					
		State Tax Court	1.00					
Number of 2015 County Tax Board decisions appealed to Tax Court		0.00						
Number of pending property tax appeals in State Tax Court		1.00						
Amount paid out by municipality for tax appeals in 2015		\$0.00						

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Taunton Run Village	Aff. Housing	\$16,019.82	\$3,631,600.00	\$210,160.69															
<b>Total Long Term Exemptions - Column Total</b>		16,019.82	3,631,600.00	210,160.69	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$16,019.82	\$3,631,600.00	\$210,160.69

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	158,400.00	\$58,500.00	\$13,000.00	\$6,000.00	\$75,400.00	\$5,500.00
Supervisory Staff (Department Heads & Managers)	7.00	7.00	876,500.00	\$638,100.00	\$9,800.00	\$69,200.00	\$106,800.00	\$52,600.00
Police Officers (Including Superior Officers)	17.00		2,571,500.00	\$1,457,500.00	\$200,000.00	\$374,200.00	\$407,900.00	\$131,900.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	14.00		1,311,300.00	\$720,900.00	\$29,600.00	\$85,500.00	\$413,200.00	\$62,100.00
All Other Non-Union Employees not listed above	7.00	10.00	598,300.00	\$369,600.00	\$6,000.00	\$34,600.00	\$156,200.00	\$31,900.00
<b>Totals</b>	<b>45.00</b>	<b>22.00</b>	<b>5,516,000.00</b>	<b>\$3,244,600.00</b>	<b>\$258,400.00</b>	<b>\$569,500.00</b>	<b>\$1,159,500.00</b>	<b>\$284,000.00</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	5.00	\$14,487.20	\$72,436.00	5.00	\$12,746.00	\$63,730.00
Parent & Child	5.00	\$23,031.60	\$115,158.00	8.00	\$17,455.00	\$139,640.00
Employee & Spouse (or Partner)	4.00	\$31,444.50	\$125,778.00	4.00	\$27,393.00	\$109,572.00
Family	26.00	\$37,504.00	\$975,104.00	25.00	\$33,305.00	\$832,625.00
Employee Cost Sharing Contribution (enter as negative - )			(\$222,605.00)			(\$168,850.00)
<b>Subtotal</b>	<b>40.00</b>		<b>\$1,065,871.00</b>	<b>42.00</b>		<b>\$976,717.00</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage	1	\$21,931.00	\$21,931.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	1	\$18,284.00	\$18,284.00
Family	2	\$26,447.50	\$52,895.00	1	\$9,873.00	\$9,873.00
Employee Cost Sharing Contribution (enter as negative - )			(\$2,595.00)			(\$1,150.00)
<b>Subtotal</b>	<b>3.00</b>		<b>\$72,231.00</b>	<b>2.00</b>		<b>\$27,007.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	6	\$15,851.00	\$95,106.00	6	\$14,309.00	\$85,854.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	13	\$32,271.00	\$419,523.00	11	\$30,070.00	\$330,770.00
Family	3	\$40,904.00	\$122,712.00	3	\$38,130.00	\$114,390.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>22.00</b>		<b>\$637,341.00</b>	<b>20.00</b>		<b>\$531,014.00</b>
<b>GRAND TOTAL</b>	<b>65.00</b>		<b>\$1,775,443.00</b>	<b>64.00</b>		<b>\$1,534,738.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Berlin Township Police Association	833.88	\$291,191.27	X		
<b>Totals</b>	833.88	\$291,191.27			
<b>Total Funds Reserved as of end of 2015</b>		\$126,108.72			
<b>Total Funds Appropriated in 2016</b>		\$1,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2017	2018	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,969,000.00	\$3,969,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Sewer	\$6,070,000.00	\$6,070,000.00	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
<u>Municipal Purposes</u>						
Debt Authorized			\$0.00			
Notes Outstanding	\$615,000.00		\$615,000.00			
Bonds Outstanding	\$11,428,000.00		\$11,428,000.00			
Loans and Other Debt	\$127,462.09	\$127,462.09	\$0.00			
<b>Total (Current Year)</b>	<b>\$22,209,462.09</b>	<b>\$10,166,462.09</b>	<b>\$12,043,000.00</b>			
Population (2010 census)	<u>5,357</u>					
Per Capita Gross Debt	<u>\$4,145.88</u>					
Per Capita Net Debt	<u>\$2,248.09</u>					
3 Yr. Average Property Valuation		<u>\$549,328,483.67</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>2.19%</u>				
Utility Fund - Principal			\$375,000.00	\$385,000.00	\$380,000.00	\$4,180,000.00
Utility Fund - Interest			\$185,000.00	\$178,200.00	\$163,200.00	\$742,300.00
Bond Anticipation Notes - Principal			\$100,000.00			
Bond Anticipation Notes - Interest			\$11,800.00			
Bonds - Principal			\$980,000.00	\$835,000.00	\$795,000.00	\$8,818,000.00
Bonds - Interest			\$507,000.00	\$472,537.50	\$439,737.50	\$4,158,412.50
Loans & Other Debt - Principal			\$13,070.00	\$13,324.07	\$13,591.89	\$87,476.13
Loans & Other Debt - Interest			\$2,490.00	\$2,221.73	\$1,953.90	\$5,790.23
<b>Total</b>			<b>\$2,174,360.00</b>	<b>\$1,886,283.30</b>	<b>\$1,793,483.29</b>	<b>\$17,991,978.86</b>
Total Principal			\$1,468,070.00	\$1,233,324.07	\$1,188,591.89	\$13,085,476.13
Total Interest			\$706,290.00	\$652,959.23	\$604,891.40	\$4,906,502.73
% of Total Current Year Budget			18.71%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>			
Rating	A1	A+Stable				
Year of Last Rating	2011	2014				
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Providing</b>	Borough of Somerdale	Professional Engineering and Engineering Support Services	Revenue is not anticipated due to the uncertainty of amount of services needed.	1/1/2011	12/31/2016	\$32,400.00 (Received in 2015)
<b>Receiving</b>	Berlin Intercommunity Assoc. with Borough of Berlin	Ambulance Services Provided on a 24 Hour Basis	An interlocal services agreement was entered into in 1989.	12/18/1989	no specific end date	\$34,000.00 (in 2016 Budget)
<b>Providing</b> <b>Receiving</b>	Clementon, Berlin, Pine Hill Boroughs and Waterford Twp.	Public Works Personnel and Equipment during emergencies	Interlocal agreement finally formalized in 2014 for 3 years.	10/27/2014	12/31/2017	Exact savings unable to be computed
<b>Receiving</b>	County of Camden	Police Dispatch Services	Police Dispatching on a 24 hour basis	prior to 1990	no specific end date	\$500,000.00 (est. savings per yr)
<b>Providing</b> <b>Receiving</b>	Borough of Berlin and Township of Waterford	Police Services including tactical team, everyday mutual aid, detectives, traffic and training	Interlocal agreement finally formalized in 2011.	prior to 2011	no specific end date	Exact savings unable to be computed
<b>Receiving</b>	County of Camden	Marketing Services for Recyclables	As per the agreement, the Township receives 55% and the County 45%.	1/1/2012	12/31/2016	\$809.92 (Received in 2015)
<b>Providing</b>	Berlin Twp Board of Education and Berlin Twp Fire District #1	Gasoline	Both obtain their gasoline from our facilities for an additional \$.05 per gallon.	prior to 1990	no specific end date	\$23,733.53 (Received in 2015)
<b>Providing</b> <b>Receiving</b>	Township of Winslow	Animal Control Services in absense of each town's officer	Services provided depending upon need	2012	12/31/2016	Exact savings unable to be computed
<b>Receiving</b>	Borough of Somerdale	Rental of Equipment and Manpower for Concrete Construction and various Public Works Projects	Services provided for construction of handicapped curb cuts in the Township in 2015	9/14/2015	12/31/2015	\$26,400.00 (savings in 2015)

