

## State of New Jersey Local Government Services

2019	<b>Municipal User</b>	Friendly B	udget				
0406 Berlin Township - C	County of Camden		•			Adopted	_
0406		Filename:	0406 fba	201	19.xls	sm	
	www.berlintwp.com						
Phone Number:		856-767-1854					
<b>Mailing Address:</b>		135 Route 73 Sout	h				
t using Outlook	Municipality:	Berlin Township	State:	NJ	Zip:	08091	
Mayor	•				•		
Middle Name	Last Name	Term Expires	Business En	nail			
A.	Magazzu	12/31/2021	mayormagazzu	@berlir	ntwp.cor	m	
Chief Administr	ative Officer	•					
A.	Magazzu		mayormagazzu	@berlir	ntwp.cor	m	
Chief Financial	Officer	-					
E.	Tinnes	]	cfo@berlintwp.	.com			
Municipal Clerk		•					
	Underwood	]	municipalclerk@	gberlin	twp.con	n	
Registered Mun	icipal Accountant	•					
M.	DiGangi	]	ddigangi@bowi	manllp.	com		
Governing Body	y Members						
Middle Name	Last Name	Term Expires	Business En	nail			
T.	Morris	12/31/2019	chrismorris0809	91@gm	ail.com		
H.	Bodanza	12/31/2019	marionbodanza	@gmai	il.com		
J.	Epifanio, Jr.		fje1984@aol.co	m			
	McIntosh	12/31/2021					
	0406 Berlin Township - C  0406  Website: Phone Number: Mailing Address:  tusing Outlook  Mayor Middle Name  A. Chief Administr A. Chief Financial E. Municipal Clerk  Registered Mun  M. Governing Body Middle Name  T.	0406 Berlin Township - County of Camden  0406  Website: www.berlintwp.com Phone Number: Mailing Address:  t using Outlook  Mayor Middle Name  Last Name  A. Magazzu  Chief Administrative Officer  A. Magazzu  Chief Financial Officer  E. Tinnes  Municipal Clerk  Underwood  Registered Municipal Accountant  M. DiGangi  Governing Body Members  Middle Name  Last Name  T. Morris  H. Bodanza	0406 Berlin Township - County of Camden  O406 Filename:  Website: www.berlintwp.com Phone Number:	0406 Berlin Township - County of Camden  Website: www.berlintwp.com Phone Number: Mailing Address:   Mailing Address:   Mayor Middle Name Last Name Term Expires Business Er A. Magazzu 12/31/2021 mayormagazzu Chief Administrative Officer  A. Magazzu 12/31/2021 mayormagazzu Chief Financial Officer  E. Tinnes do@berlintwp  Municipal Clerk  Underwood Registered Municipal Accountant M. DiGangi ddigangi@bow  Governing Body Members  Middle Name Last Name Term Expires Business Er	0406 Berlin Township - County of Camden  O406 Filename: 0406_fba_20^  Website: www.berlintwp.com Phone Number: Mailing Address: 856-767-1854   135 Route 73 South  tusing Outlook Municipality: Berlin Township State: NJ  Mayor Middle Name Last Name Term Expires Business Email A. Magazzu 12/31/2021 mayormagazzu@berlin  Chief Administrative Officer A. Magazzu mayormagazzu@berlin  Chief Financial Officer E. Tinnes cfo@berlintwp.com  Municipal Clerk  Underwood municipal Accountant  M. DiGangi ddigangi@bowmanllp.  Governing Body Members  Middle Name Last Name Term Expires Business Email  T. Morris 12/31/2019 chrismorris08091@gm  H. Bodanza 12/31/2019 marionbodanza@gmail J. Epifanio, Jr. 12/31/2021 fje1984@aol.com	0406 Berlin Township - County of Camden    V   O406   Filename: 0406_fba_2019.xls	D406 Berlin Township - County of Camden

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2010 C. L. L. V. D.		444 1	4.		C	4	
2018 Calendar Year Propert	<u>y Tax Levies - ALL e</u> Calendar Year	Calendar Year	<u>y taxes</u> % of	Avg Residential	Current Year 2019 Budg	Actual/Estimated	Tax Levy
				_	<u>Taxes</u>	Actual/Estimateu	Tax Levy
Maniainal Promasa Tan	<u>Tax Rate</u> 1.185	<u>Tax Levy</u>	Total Levy 32.35%	Taxpayer Impact	Maniainal Danasa Tan	ACTIAL	¢7 270 100 70
Municipal Purpose Tax	1.185	\$6,972,313.32	0.00%	\$2,137.67	Municipal Purpose Tax	ACTUAL	\$7,370,198.70
Municipal Library	0.020	¢225 200 00		\$0.00	Municipal Library	A CITILA I	£242.200.00
Municipal Open Space Fire Districts (avg. rate/total levies)	0.039	\$235,300.00 \$555,100.00	1.09% 2.58%	\$70.35 \$171.37	Municipal Open Space	ACTUAL ACTUAL	\$242,200.00 \$638,100.00
Other Special Districts (total levies)	0.095	\$555,100.00	0.00%	\$1/1.3/	Fire Districts (total levies) Other Special Districts (total levies)	ACTUAL	\$038,100.00
Local School District	1.497	\$8,808,757.00	40.87%	\$2,700.50	Local School District	ESTIMATED	\$8,914,800.00
Regional School District	1.497	\$8,808,737.00	0.00%	\$2,700.30	Regional School District	ESTIMATED	\$8,914,800.00
County Purposes	0.847	\$4,980,556.86	23.11%	\$1,527.94	County Purposes	ESTIMATED	\$5,808,800.00
County Furposes  County Library	0.054	\$4,900,330.00	0.00%	\$1,327.94	County Furposes County Library	ESTIMATED	\$3,000,000.00
County Board of Health	0.034		0.00%	\$0.00	County Board of Health		
County Open Space	0.021		0.00%	\$1,520.34	County Open Space		
Other County Levies (total)	0.021		0.00%	\$1,320.34	Other County Levies (total)		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	3.738	\$21,552,027.18	100.00%	\$8,225.59	Total ESTIMATED amount to be raised by taxe	es	\$22,974,098.70
Total Taxable Valuation as of	October 1, 2018	\$605,512,810.00			Revenue Anticipated, Excluding Tax Levy		3,694,847.00
(To be used to calculate the current year tax rate	<del>=</del>				Budget Appropriations, before Reserve for Unco	ollected Taxes	10,274,816.96
Current Year Average Residential Asse	essment	\$180,394.11			Total Non-Municipal Tax Levy		\$15,603,900.00
5	=	· /			Amount to be Raised by Taxes - Before RUT		\$22,183,869.96
	Prior Ve	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$792,691.37
					Total Amount to be Raised by Taxes		\$22,976,561.33
	Commonicon	- Municipal Purposes	Tow Date		Total Timount to be Tanged by Tanes		\$22,5 / 0,0 011.00
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		96.55%
			<u> </u>		% of Tax Collections used to Calculate ROT	-	90.33%
	1.185	1.217	2.72%		If 0/ d d- d		
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C		6 Change (+/-)	\$ Change (+/-)			
	\$6,972,313.32	\$7,370,198.70	5.71%	\$397,885.38	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2018		21,795,334.78
<u>Cc</u>	omparison - Impact o	n Avg. Residential Tax			Total Tax Levy, CY 2018		22,412,458.14
	Prior Year C	Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018	<u> </u>	97.25%
	\$2,137.67	\$2,195.76	2.72%	\$58.09		-	
					Delinquent Taxes - December 31, 2018		\$496,851.09
				Sheet UFB-1	,	=	, 1 1/11 177
				Sheet Of D-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	8.54%	\$109,300.00	\$1,280,000.00	\$1,389,300.00	\$1,300,000.00		\$89,300.00					
08	Local Revenue	136.01%	\$862,827.45	\$634,372.55	\$1,497,200.00	\$476,000.00		\$1,021,200.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,287,847.00	\$1,287,847.00	\$1,287,847.00							
08	Uniform Construction Code Fees	-50.89%	(\$135,756.00)	\$266,756.00	\$131,000.00	\$131,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00							
10	Public and Private Revenue	-100.00%	(\$235,500.46)	\$235,500.46	\$0.00								
08	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
15	Receipts from Delinquent Taxes	-45.35%	(\$331,992.46)	\$731,992.46	\$400,000.00	\$400,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.06%	(\$233,003.52)	\$7,603,202.22	\$7,370,198.70	\$7,370,198.70							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	2.93%	\$6,900.00	\$235,300.00	\$242,200.00		\$242,200.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.35%	\$42,775.01	\$12,374,970.69	\$12,417,745.70	\$11,065,045.70	\$242,200.00	\$1,110,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Part-Time	Current v. Prior Year	for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)		Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00		\$56,218.50	\$775,950.00	\$832,168.50	\$777,904.50			\$54,264.00					
21	Land-Use Administration	3.10		\$418.00	\$25,000.00	\$25,418.00	\$25,418.00								
22	Uniform Construction Code	0.30	1.00	\$3,264.00	\$174,100.00	\$177,364.00	\$177,364.00								
23	Insurance			\$219,456.00	\$1,815,200.00	\$2,034,656.00	\$1,867,212.00		\$37,944.00	\$129,500.00					
25	Public Safety	18.00		\$200,506.00	\$1,951,810.00	\$2,152,316.00	\$2,152,316.00								
26	Public Works	9.22		\$346,307.00	\$936,925.00	\$1,283,232.00	\$1,056,565.00			\$226,667.00					
27	Health and Human Services	0.10		(\$14.00)	\$5,599.00	\$5,585.00	\$5,585.00								
28	Parks and Recreation		1.00	\$130,933.20	\$38,200.00	\$169,133.20	\$48,600.00		\$120,533.20						
29	Education (including Library)		2.00	(\$463.00)	\$38,100.00	\$37,637.00	\$37,637.00								
30	Unclassified			\$158,314.00	\$14,045.00	\$172,359.00	\$113,260.00		\$59,099.00						
31	Utilities and Bulk Purchases			\$13,241.00	\$409,300.00	\$422,541.00	\$357,158.00			\$65,383.00					
32	Landfill / Solid Waste Disposal			\$7,000.00	\$207,500.00	\$214,500.00	\$214,500.00								
35	Contingency			\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			\$105,723.00	\$831,765.00	\$937,488.00	\$905,000.00		\$9,078.00	\$23,410.00					
37	Judgements			\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	2.00	2.00	\$27,854.00	\$153,700.00	\$181,554.00	\$181,554.00								
44	Capital			\$519,000.00	\$916,000.00	\$1,435,000.00	\$1,435,000.00								
45	Debt			\$122,133.30	\$1,387,401.00	\$1,509,534.30	\$882,712.50		\$15,545.80	\$611,276.00					
46	Deferred Charges			\$12,030.96	\$25,000.00	\$37,030.96	\$37,030.96								
48	Debt - Type 1 School District			\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			(\$144,036.58)	\$934,265.32	\$790,228.74	\$790,228.74								
55	Surplus General Budget			\$0.00		\$0.00									
	Total	37.72	24.00	\$1,777,885.38	\$10,639,860.32	\$12,417,745.70	\$11,065,045.70	\$0.00	\$242,200.00	\$1,110,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_				RUCTURAL BUDGET I	WINDING CES
Non-reem	Future v.	Str. Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	nents - Taxable Pro	perties (October 1, 2018 Valu	<u>ie)</u>	Property Tax Assessments - Exempt Properties (October 1, 2018 Val				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	274	\$12,299,200.00	2.03%	15A Public Schools	1	\$9,735,300.00	22.53%	
2 Residential	1,917	\$345,815,500.00	57.11%	15B Other Schools			0.00%	
3A/3B Farm	10	\$280,400.00	0.05%	15C Public Property	79	\$18,004,400.00	41.67%	
4A Commercial	360	\$187,957,400.00	31.04%	15D Church and Charities	18	\$11,889,700.00	27.52%	
4B Industrial	52	\$50,599,500.00	8.36%	15E Cemeteries & Graveyards	2	\$236,200.00	0.55%	
4C Apartments	3	\$6,848,200.00	1.13%	15F Other Exempt	19	\$3,337,200.00	7.72%	
5A/5B Railroad			0.00%					
6A/6B Business Personal Property	1	\$1,712,610.00	0.28%					
Total	2,617	\$605,512,810.00	100.00%	Total	119	\$43,202,800.00	100.00%	
-								
Average Ratio (%), Assessed to True V	Value	99.99%						
Equalized Valuation, Taxable Properti	ies	\$605,573,367.34		Percentage of Exempt vs.				
		, ,		Non-Exempt Properties	7.13%			
Total # of property tax appeals fil	led in 2018	County Tax Board	6.00	Tion Enemperroperates	,,,,,			
		State Tax Court	1.00					
Number of 2018 County Tax Board de	ecisions appealed to T	ax Court	0.00					
Number of pending property tax appear	als in State Tax Court		1.00					
		<b>_</b>						
Amount paid out by municipality for t	ax appeals in 2018		\$0.00					
F Suc 6) maint-painty 101 6		<u>\</u>	φ0.00					

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget	ear's Payments in L	eu of Tax (PILOT	() - Long Term Tax	Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	) - Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Lie	of Tax (PILOT	- Long Term Tax E	xemptions
Project Name	Type of Projec (use drop-dowr for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Tauton Run Village	Aff. Housing	\$17,021.24	\$5,748,600.00	\$220,309.35															
								•	•		•		•	•		•			
Total Long Term Exempt	ions - Column Total	17,021.24	5,748,600.00	220,309.35	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand To	tal		•							•					Total Long Term Exemp	tions - GRAND TOTA	\$17.021.24	\$5,748,600.00	\$220,309.35
ii Grana 10										. FIRM C							J,021.21	42,10,000.00	GI - XIDD - CG

Sheet UFB-6 Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	166,643.75	\$84,675.00	\$2,050.00	\$9,600.00	\$48,500.00	\$21,818.75
Supervisory Staff (Department Heads & Managers)	7.00	8.00	932,992.86	\$634,121.61	\$5,200.00	\$92,822.00	\$135,393.00	\$65,456.25
Police Officers (Including Superior Officers)	18.00	3.00	2,779,895.22	\$1,708,494.43	\$195,000.00	\$436,610.00	\$348,152.04	\$91,638.75
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	9.00		930,514.77	\$628,277.00	\$30,000.00	\$58,888.00	\$174,076.02	\$39,273.75
All Other Non-Union Employees not listed above	7.00	7.00	659,589.96	\$395,925.00	\$15,100.00	\$52,080.00	\$135,392.46	\$61,092.50
Totals	41.00	23.00	5,469,636.56	\$3,451,493.04	\$247,350.00	\$650,000.00	\$841,513.52	\$279,280.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	C 437 11 6	Current Year		D • 37 // 0	D . 77	
	Current Year # of	Annual Cost	T-4-1 C4	Prior Year # of	Prior Year Annual	T-4-1 D.: V
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost					****	
Single Coverage	4.00	\$11,327.52	\$45,310.08	4.00	\$11,236.00	\$44,944.00
Parent & Child	3.00	\$23,956.94	\$71,870.82	4.00	\$20,112.50	\$80,450.00
Employee & Spouse (or Partner)	5.00	\$23,956.94	\$119,784.70	6.00	\$22,946.00	\$137,676.00
Family	24.00	\$32,856.16	\$788,547.84	23.00	\$31,379.00	\$721,717.00
Employee Cost Sharing Contribution (enter as negative - )			(\$192,599.69)			(\$191,774.00)
Subtotal	36.00		\$832,913.75	37.00		\$793,013.00
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	1	\$11,327.52	\$11,327.52	1	\$11,235.00	\$11,235.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	1	\$32,856.16	\$32,856.16	2	\$19,834.00	\$39,668.00
Employee Cost Sharing Contribution (enter as negative - )			(\$1,536.31)			(\$2,426.00)
Subtotal	2.00		\$42,647.37	3.00		\$48,477.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	9	\$11,327.52	\$101,947.68	8	\$7,725.00	\$61,800.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	14	\$23,956.94	\$335,397.16	13	\$21,852.00	\$284,076.00
Family	5	\$32,856.16	\$164,280.80	3	\$38,750.00	\$116,250.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	28.00		\$601,625.64	24.00		\$462,126.00
GRAND TOTAL	66.00		\$1,477,186.76	64.00		\$1,303,616.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)  Approved Individual				
	Gross Days of		Approved		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Berlin Township Police Association	717.50	\$258,211.80	Х		
'		, ,			
Totals	717.50	\$258,211.80			
Total Funds Reserved	as of end of 2018	\$119,000.00			
Total Funds App	ropriated in 2019	\$100,000.00			

#### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$2,910,000.00	\$2,910,000.00	\$0.00	Utility Fund - Principal	\$455,000.00	\$460,000.00	\$475,000.00	\$3,410,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$156,275.01	\$142,531.26	\$124,931.26	\$393,203.19
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Sewer	\$4,800,000.00	\$4,800,000.00		Bonds - Principal	\$465,000.00		\$620,000.00	\$9,975,000.00
0				Bonds - Interest	\$417,712.50	\$401,312.50	\$380,362.50	\$2,470,000.03
0			\$0.00	Loans & Other Debt - Principal	\$13,865.08	\$14,143.77	\$14,428.06	\$45,047.68
0			\$0.00	Loans & Other Debt - Interest	\$1,680.72	\$1,402.02	\$1,117.74	\$1,589.73
0			\$0.00	_				
0			\$0.00	Total	\$1,509,533.31	\$1,539,389.55	\$1,615,839.56	\$16,294,840.63
Municipal Purposes				_		<del>.</del>		
Debt Authorized	\$11,667,484.58	\$87,484.58	\$11,580,000.00	Total Principal	\$933,865.08	\$994,143.77	\$1,109,428.06	\$13,430,047.68
Notes Outstanding			\$0.00	Total Interest	\$575,668.23	\$545,245.78	\$506,411.50	\$2,864,792.95
Bonds Outstanding			\$0.00	% of Total Current Year Budget	12.16%			
Loans and Other Debt			\$0.00	_		•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$19,377,484.58	\$7,797,484.58	\$11,580,000.00	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
_				Total Capital/Equipment Leases				
Population (2010 census)	5,357			Total Other				
_						•	•	
Per Capita Gross Debt	\$3,617.23			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,161.66			Rating	A1	AA-Stable		
=				Year of Last Rating	2018	2016		
3 Yr. Average Property Valuation		\$582,441,574.00						
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	1.99%						
	=			CL ALIED 10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

int to be ved/Paid
\$82,304.47
n 2018
n 2018
ings unable
puted
,000/year
000/year
ings unable
puted
<u> </u>
74 in 2018
ings unable
puted

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)			