State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget			
MUNICIPALITY:	0406 Berlin Township - Co	ounty of Camden		•		Adopted	•
Municode:			Filename:	0406 fba	2022.x	lsm	
	Website:	www.berlintwp.com			_		
	Phone Number:		856-767-1854				
	Mailing Address:		135 Route 73 S.				
		Municipality:	Berlin	State:	NJ Zip	o: 08091	
	Mayor				 -		
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Phyllis		Magazzu	12/31/2021	mayormagazzu(@berlintwp.	com	
	Chief Administr	ative Officer	_				
Phyllis		Magazzu		mayormagazzu(@berlintwp.	com	
	Chief Financial	Officer	_				
Alexander	Р	Davidson		cfo@berlintwp.	<u>com</u>		
	Municipal Clerk		_				
Catherine		Underwood		municipalclerk@	berlintwp.c	com	
	Registered Mun	icipal Accountant	_				
Daniel	М	DiGangi		ddigangi@@bov	wmanllp.cor	n	
	Governing Body	y Members	_				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Marion		Bodanza	12/31/2022	marionbodanza	@gmail.com	1	
Frank		Epifanio	12/31/2024	fje1984@aol.co	m		
Francis		McHenry	12/31/2022	famch@comcas	t.net		
Mark		Reid	12/31/2024	creidpraise3@h	otmail.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Municipal Library 0.00% \$0.00 Municipal Open Space 0.040 \$254,462.00 1.06% \$46.04 Municipal Open Space ACTUAL \$255,279.06 Municipal Open Space ACTUAL \$255,279.06 Municipal Arts and Culture Municipal Ebistricts (avg. rate/total levies) 0.115 \$730,800.00 3.04% \$132.38 Fire Districts (total levies) ESTIMATED \$745,416.00	2021 Calendar Year Proper					Current Year 2022 Bu		
Municipal Purpose Tax			Calendar Year		- C	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
Municipal Library 0.00% \$40.00 Municipal Cherary \$46.00 Munici								
Municipal Open Space 0.040 \$254,62.00 1.06% \$46.04 Municipal Area and Culture \$0.00% \$		1.237	\$7,871,671.90				ACTUAL	\$7,897,226.55
Municipal Arts and Culture 0.00% \$0.00 Fire Districts (total levies) 0.115 \$730,800.00 3.04% \$132.34 Ditter Special Districts (total levies) 0.00% \$0.00 Dota School District 1.479 \$9,405,164.00 99.17% \$15702.51 Regional School District 0.00% \$0.00 County Purposes 0.829 \$5,270,986.86 21.95% \$594.28 County Purposes 0.829 \$5,270,986.86 21.95% \$594.28 County Debray 0.004 \$341,445.40 1.42% \$62.16 County Debray 0.004 \$341,445.40 1.42% \$62.16 County Debray 0.007 \$136,153.65 0.75% \$50.00 County Debray 0.001 \$136,153.65 0.75% \$50.00 County Debray 0.005 \$60.00 County Debr					-			
Fire Districts (rug. rate/host levies)		0.040	\$254,462.00				ACTUAL	\$255,279.00
Diter Special Districts (total levies) 0.00% S0.00					·	1		
Local School District		0.115	\$730,800.00				ESTIMATED	\$745,416.00
Regional School District								
County Purposes 0.829 \$5.270,986.86 21.95% \$954.28		1.479	\$9,405,164.00				ESTIMATED	\$9,593,267.00
County Library 0.054 \$341,445.40 1.42% \$0.00% \$0.00% \$0.000						_ č		
County Deard of Health								\$5,376,407.00
County Open Space 0.021 \$136,153.65 0.57% \$24.17 County Uevies (total) County Levies (t		0.054	\$341,445.40		-		ESTIMATED	\$348,274.00
Other County Levies (total) Support Supp								
Total (Calendar Year 2021 Budget) 3.775 \$24,010,683.81 100.00% \$4,345.48 S4,345.48 Total ESTIMATED amount to be raised by taxes \$24,354,746.55 S24,354,746.55 S24,354,746.55 S24,354,746.55 S24,354,746.55		0.021	\$136,153.65				ESTIMATED	\$138,877.00
Revenue Anticipated, Excluding Tax Levy 3,874,720,29	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Stage Stag	Total Taxable Valuation as of	October 1, 2021		100.00%	\$4,345.48	Revenue Anticipated, Excluding Tax Levy		\$24,354,746.55 3,874,720.29
Amount to be Raised by Taxes - Before RUT \$23,380,556.69 Reserve for Uncollected Taxes (RUT) \$974,189.86 Total Amount to be Raised by Taxes \$24,354,746.55 Somparison - Municipal Purposes Tax Lev	(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Un	ncollected Taxes	10,797,756.98
Reserve for Uncollected Taxes (RUT) \$974,189.86	Current Year Average Residential Asse	essment	\$115,112.00			Total Non-Municipal Tax Levy		\$16,457,520.00
Total Amount to be Raised by Taxes \$24,354,746.55		,				Amount to be Raised by Taxes - Before RUT		\$23,380,556.69
Total Amount to be Raised by Taxes \$24,354,746.55		Prior Y	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$974.189.86
Prior Year Current Year % Change (+/-) 1.237 1.237 0.00%						. ,		
Comparison - Municipal Purposes Tax Levy reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) \$7,871,671.90 \$7,897,226.55 0.32% \$25,554.65 Total Tax Revenue, Collections CY 2021 23,759,061.19 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleand Purpos		Prior Year	Current Year	% Change (+/-)]	% of Tax Collections used to Calculate RUT	=	96.00%
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$7,871,671.90 \$7,897,226.55 0.32% \$25,554.65 Total Tax Revenue, Collections CY 2021 23,759,061.19 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleant Year) Total Tax Levy, CY 2021 24,116,501.83 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 98.52% \$1,423.94 \$1,423.94 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$453,210.39						If % used exceeds the actual collection % then	1	
\$7,871,671.90 \$7,897,226.55 0.32% \$25,554.65 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 23,759,061.19 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Levy, CY 2021 24,116,501.83 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 98.52% \$1,423.94 \$1,423.94 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$453,210.39		<u>Compariso</u>	n - Municipal Purpose	<u>s Tax Levy</u>		reference the statutory exception used		
\$7,871,671.90 \$7,897,226.55 0.32% \$25,554.65 Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 23,759,061.19 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Levy, CY 2021 24,116,501.83 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 98.52% \$1,423.94 \$1,423.94 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$453,210.39		Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
Total Tax Revenue, Collections CY 2021 23,759,061.19						Tax Collections - ACTUAL as of Prior Ve	ar	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlean Total Tax Levy, CY 2021 24,116,501.83 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 98.52% \$1,423.94 \$1,423.94 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$453,210.39		Ψ7,071,071.70	Ψ1,071,220.33	0.5270	Ψ25,554.05		<u>ur</u>	23 759 061 10
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2021 98.52% \$1,423.94 \$1,423.94 0.00% \$0.00 \$0.00 Delinquent Taxes - December 31, 2021 \$453,210.39		Comparison - Impac	et on Avo-Residential T	Гах Payment (Mun	icinal Purnoses Onl		-	
\$1,423.94 \$1,423.94 0.00% \$0.00 Delinquent Taxes - December 31, 2021 \$453,210.39	<u>-</u>							
Delinquent Taxes - December 31, 2021 \$453,210.39						70 01 1 unes Concetted, C 1 2021	=	70.3270
		\$1,423.94	\$1,423.94	0.00%	\$0.00	Delinquent Taxes - December 31 2021		\$453,210,39
					CL / LIED 4	Definiquent rances December 31, 2021	=	Ψτυυ,Δ10.09

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	15.92%	\$176,875.00	\$1,111,160.00	\$1,288,035.00	\$1,169,000.00			\$119,035.00				
08	Local Revenue	-14.23%	(\$220,447.42)	\$1,549,447.42	\$1,329,000.00	\$294,000.00			\$1,035,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,287,847.00	\$1,287,847.00	\$1,287,847.00							
08	Uniform Construction Code Fees	-17.41%	(\$28,456.00)	\$163,456.00	\$135,000.00	\$135,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-89.58%	(\$801,256.47)	\$894,417.45	\$93,160.98	\$93,160.98							
08	Other Special Items	#DIV/0!	\$595,712.31		\$595,712.31	\$595,712.31							
15	Receipts from Delinquent Taxes	-30.90%	(\$134,159.79)	\$434,159.79	\$300,000.00	\$300,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-8.37%	(\$721,312.80)	\$8,618,539.35	\$7,897,226.55	\$7,897,226.55							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.11%	(\$292.01)	\$255,571.01	\$255,279.00		\$255,279.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.92%	(\$1,133,337.18)	\$14,314,598.02	\$13,181,260.84	\$11,771,946.84	\$255,279.00	\$0.00	\$1,154,035.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	R FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)															
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	6.00	6.30%	\$50,695.00	\$804,820.00	\$855,515.00	\$805,515.00	\$50,000.00							
21	Land-Use Administration	3.10	3.00		(\$680.00)	\$26,840.00	\$26,160.00	\$26,160.00								
22	Uniform Construction Code	0.80	1.00	-12.23%	(\$21,855.00)	\$178,765.00	\$156,910.00	\$156,910.00								
23	Insurance			4.47%	\$88,000.00	\$1,967,000.00	\$2,055,000.00	\$2,055,000.00								
25	Public Safety	18.00	3.00		\$30,469.55	\$2,155,841.71	\$2,186,311.26	\$2,185,085.00	\$1,226.26							
26	Public Works	14.00	1.00	-27.42%	(\$722,259.02)	\$2,633,615.74	\$1,911,356.72	\$1,194,097.00	\$16,534.72	\$179,690.00		\$521,035.00				
27	Health and Human Services	0.10		-13.00%	(\$940.00)	\$7,230.00	\$6,290.00	\$5,890.00	\$400.00							
28	Parks and Recreation		1.00		\$71,900.00	\$89,825.00	\$161,725.00	\$86,725.00	\$75,000.00							
29	Education (including Library)		2.00	2.53%	\$1,000.00	\$39,600.00	\$40,600.00	\$40,600.00								
30	Unclassified			-4.79%	(\$6,973.00)	\$145,562.00	\$138,589.00	\$79,000.00		\$59,589.00						
31	Utilities and Bulk Purchases			15.29%	\$107,000.00	\$700,000.00	\$807,000.00	\$807,000.00								
32	Landfill / Solid Waste Disposal			66.67%	\$6,000.00	\$9,000.00	\$15,000.00	\$15,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			2.97%	\$29,569.00	\$996,134.00	\$1,025,703.00	\$992,703.00				\$33,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$35,050.00		\$35,050.00	\$35,050.00								
43	Court and Public Defender	2.00	2.00	1.76%	\$2,924.00	\$165,937.00	\$168,861.00	\$168,861.00								
44	Capital			41.26%	\$295,000.00	\$715,000.00	\$1,010,000.00	\$1,010,000.00								
45	Debt			-0.10%	(\$1,620.00)	\$1,608,620.00	\$1,607,000.00	\$991,000.00		\$16,000.00		\$600,000.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-4.94%	(\$50,578.04)	\$1,024,767.90	\$974,189.86	\$974,189.86								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	45.00	19.00	-0.66%	(\$87,297.51)	\$13,268,558.35	\$13,181,260.84	\$11,628,785.86	\$143,160.98	\$255,279.00	\$0.00	\$1,154,035.00	\$0.00	\$0.00	\$0.00	\$0.00
							Sheet HFR-3									

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Partemring appropriation	Struct	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			ARP FUNDS	\$595,668.74	One-Time revenue
X			General Capital Fund Balance	\$43.57	One-Time revenue

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessr	nents - Taxable Prop	oerties (October 1, 2021 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	228	\$11,061,500.00	1.74%	15A Public Schools	1	\$9,735,300.00	21.61%
2 Residential	2,015	\$376,649,100.00	59.16%	15B Other Schools			0.00%
3A/3B Farm	10	\$276,500.00	0.04%	15C Public Property	76	\$17,857,900.00	39.64%
4A Commercial	353	\$187,243,500.00	29.41%	15D Church and Charities	19	\$12,059,900.00	26.77%
4B Industrial	57	\$54,560,800.00	8.57%	15E Cemeteries & Graveyards	2	\$236,200.00	0.52%
4C Apartments	3	\$6,848,200.00	1.08%	15F Other Exempt	23	\$5,162,900.00	11.46%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%		-		
Total	2,666	\$636,639,600.00	100.00%	Total	121	\$45,052,200.00	100.00%
Average Ratio (%), Assessed to True V	Value	88.68%					
Equalized Valuation, Taxable Properti	es	\$717,906,630.58		Percentage of Exempt vs.			
	-			Non-Exempt Properties	7.08%		
Total # of property tax appeals fil	led in 2021	County Tax Board	3.00				
		State Tax Court	0.00				
Number of 2021 County Tax Board de	ecisions appealed to T	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		0.00				
	1 : 2021		Ф0.00				
Amount paid out by municipality for ta	ax appeals in 2021		\$0.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	·	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rat
Taunton Run	Aff. Housing		\$5,748,600.00		Ivanic	Tor data chiry)	Theor bining	7133C33CU Value	2021 Total Tax Rate	rvanic	lor data chay)	TILOT Billing	7133C33Cd Value	2021 Total Tax Rate	rvanic	ior data chay)	TIEOT Billing	Assessed value	ZOZI TOMI TAX KM
	l "	,	,,	,															
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<u> </u>										·									
										.								-	
ong Term Exemptions -	Column Total	19,245.10	5,748,600.00	217,009.65	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
"X" if Grand Total	X														Total Long Term Exempti	ions - GRAND TOTAI	\$19,245.10	\$5,748,600.00	\$217,009.6

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	161,715.60	\$92,460.00		\$7,396.80	\$54,462.00	\$7,396.80
Supervisory Staff (Department Heads & Managers)	6.00	4.00	848,044.32	\$612,173.05		\$97,825.25	\$89,072.18	\$48,973.84
Police Officers (Including Superior Officers)	18.00	3.00	2,623,389.38	\$1,678,350.00	\$234,000.00	\$558,051.38	\$0.00	\$152,988.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	14.00		1,048,349.82	\$772,842.25	\$83,500.00	\$123,500.19	\$0.00	\$68,507.38
All Other Non-Union Employees not listed above	7.00	7.00	370,361.13	\$271,286.60	\$31,500.00	\$43,351.60	\$0.00	\$24,222.93
Totals	45.00	19.00	5,051,860.25	\$3,427,111.90	\$349,000.00	\$830,125.22	\$143,534.18	\$302,088.95

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,790.84	\$82,535.88	7.00	\$11,500.34	\$80,502.38
Parent & Child	1.00	\$21,425.04	\$21,425.04	1.00	\$21,021.60	\$21,021.60
Employee & Spouse (or Partner)	3.00	\$23,938.56	\$71,815.68	4.00	\$23,112.42	\$92,449.68
Family	21.00	\$32,205.84	\$676,322.64	21.00	\$31,378.30	\$658,944.30
Employee Cost Sharing Contribution (enter as negative -)			(\$184,057.92)			(\$183,135.92)
Subtotal	32.00		\$668,041.32	33.00		\$669,782.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$23,938.56	\$23,938.56			\$0.00
Family	1	\$32,205.84	\$32,205.84	2	\$18,821.28	\$37,642.56
Employee Cost Sharing Contribution (enter as negative -)			(\$1,682.40)			(\$1,777.68)
Subtotal	2.00		\$54,462.00	2.00		\$35,864.88
Retirees - Health Benefits - Annual Cost						
Single Coverage	9	\$5,776.44	\$51,987.96	8	\$5,370.63	\$42,965.04
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	16	\$20,854.68	\$333,674.88	16	\$17,102.22	\$273,635.52
Family	6	\$33,307.92	\$199,847.52	5	\$24,738.14	\$123,690.70
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	31.00		\$585,510.36	29.00		\$440,291.26
GRAND TOTAL	65.00		\$1,308,013.68	64.00		\$1,145,938.18

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cross Days of									
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
<u> </u>										
Berlin Township Police Association	720.00	\$245,000.00	Х							
Definit Township Folice Association	720.00	φ243,000.00	^							
Totals	720.00	\$245,000.00								
Total Funds Reserved	as of end of 2021									
Total Funds App										
Total I alias App	· · · · · · · · · · · · · · · · · · ·									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		<u>.</u>		_				
Local School Debt	\$2,235,000.00	\$2,235,000.00	\$0.00	Utility Fund - Principal	\$495,000.00	\$515,000.00	\$535,000.00	\$1,865,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$105,000.00	\$90,118.76	\$72,531.26	\$123,221.91
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Sewer	\$3,410,000.00	\$3,410,000.00	\$0.00	Bonds - Principal	\$630,000.00	\$735,000.00	\$745,000.00	\$7,865,000.00
			\$0.00	Bonds - Interest	\$361,000.00	\$336,462.50	\$305,437.50	\$1,467,737.53
			\$0.00	Loans & Other Debt - Principal	\$15,000.00	\$15,013.90	\$15,315.70	\$0.00
			\$0.00	Loans & Other Debt - Interest	\$1,000.00	\$531.90	\$230.12	\$0.00
			\$0.00	_				
				Total	\$1,607,000.00	\$1,692,127.06	\$1,673,514.58	\$11,320,959.44
Municipal Purposes				_				
Debt Authorized (BNI)			\$0.00	Total Principal	\$1,140,000.00	\$1,265,013.90	\$1,295,315.70	\$9,730,000.00
Notes Outstanding			\$0.00	Total Interest	\$467,000.00	\$427,113.16	\$378,198.88	\$1,590,959.44
Bonds Outstanding	\$9,975,000.00		\$9,975,000.00	% of Total Current Year Budget	12.19%			
Loans and Other Debt	\$45,047.67	\$45,047.67	\$0.00			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$15,665,047.67	\$5,690,047.67	\$9,975,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	5,357			Total Other				
Per Capita Gross Debt	\$2,924.22			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,862.05			Rating	A1	AA - Stable		
				Year of Last Rating	2018	2016		
3 Year Average Property Valuation		\$679,816,260.33		5				I
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	1.47%						
I suit a	=======================================	1.17/0		Sheet UFB-10				
				Short OID IV				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Somerdale	Professional Engineering	Engineering		1/1/2011	12/31/2020	\$20,000.00
		Berlin Intercommunity Ambulance Association with						
Recipient	Municipality	Berlin Borough	24 Hour Ambulance Service	EMS / Dispatch		12/18/1989	continuing	\$20,000.00
Lead	Municipality	Clemont, Berlin Borough, Pine Hill Borough	DPW Personnel & Equipment	Public Works	Mutual Aid	10/27/2014	continuing	Varies
Lead	Municipality	Waterford Township	DPW Personnel & Equipment	Public Works	Mutual Aid	10/27/2014	continuing	Varies
Recipient	County	Camden County	9-1-1 Service	EMS / Dispatch			continuing	\$500,000.00
	Municipality	Borough of Berlin	Police	Police	Mutual Aid		continuing	
Recipient	Municipality	Waterford Township	Police	Police	Mutual Aid		continuing	Varies
Lead	School District	Berlin Township Board of Ed	Gasoline	` I	Gasoline		continuing	\$5,000.00
Lead	Fire District	Berlin Township Fire District	Gasoline	Other (Please Explain in Notes)	Gasoline		continuing	\$1,000.00
Lead	Municipality	Winslow Township	Animal Control Services	Animal Control	Mutual Aid		continuing	Varies
Recipient	Municipality	Evesham Township	CFO Serivces	Accounting / Finance		7/19/2021	12/31/2024	\$35,000.00
						-		
						-		
	Amount Descinal Description							#2 < 000 00
	Amount Received Page Total			-		-		\$26,000.00
	Amount Paid Page Total			-		-		\$555,000.00
	Page Total						1	\$581,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
	Amount Received Total							\$26,000.00
	Amount Paid Total					 		\$555,000.00
	Total							\$535,000.00
	1 0041							\$301,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

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