State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget				
MUNICIPALITY:	0406 Berlin Township - Co	ounty of Camden		•			Adopted	•
Municode:			Filename:	0406_fba	_202	23.xls	m	
	Website:	www.berlintwp.com		_	_			
	Phone Number:		856-767-1854					
	Mailing Address:		135 Route 73 S.					
		Municipality:	Berlin	State:	NJ	Zip:	08091	
	Mayor			•				
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Phyllis		Magazzu	12/31/2025	MayorMagazzı	ı@Berli	nTwp.co	m	
	Chief Administr	ative Officer	-					
Phyllis		Magazzu		MayorMagazzı	ı@Berli	nTwp.co	m	
	Chief Financial	Officer	-					
Alexander	P	Davidson		CFO@Berlint	vp.com			
	Municipal Clerk		-					
Catherine		Underwood		MunicipalClerk	@Berlir	Twp.co	n	
	Registered Mun	icipal Accountant	-					
Daniel	М	DiGangi		Ddigangi@Bow	man.cp	а		
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Marion		Bodanza	12/31/2025	MarionBodanz	a@gma	il.com		
Frank		Epifanio	12/31/2024	FJE1984@Aol.d	om			
Francis		McHenry	12/31/2025	Famch@Comca	st.net			
Mark		Reid	12/31/2024	CreidPraise3@	hotmail	.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	<u>entities levying proper</u> Calendar Year	% of	Avg Residential	<u>Current Year 2023 Bu</u> <u>Taxes</u>	Actual/Estimated	Tax Levy			
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tunes	Tietuu Estimueu	Tuk Bory			
Municipal Purpose Tax	1.237	\$7,897,226.55		\$2,317.91	Municipal Purpose Tax	ACTUAL	\$8,112,361.8			
Municipal Library	1.23 /	Ψ1,051,220.23	0.00%	\$0.00	Municipal Library	HerenE	ψο,112,501.0			
Municipal Open Space	0.040	\$255,279.00	1.04%	\$74.95	Municipal Open Space	ACTUAL	\$256,792.0			
Municipal Arts and Culture	******	<u> </u>	0.00%	\$0.00	Municipal Arts and Culture		4-00,17-10			
Fire Districts (avg. rate/total levies)	0.130	\$823,250.00	3.35%	\$243.60	Fire Districts (total levies)	ESTIMATED	\$839,715.0			
Other Special Districts (total levies)		· ,	0.00%	\$0.00	Other Special Districts (total levies)		· ,			
Local School District	1.561	\$9,960,220.00	40.53%	\$2,925.02	Local School District	ESTIMATED	\$10,159,222.4			
Regional School District			0.00%	\$0.00	Regional School District					
County Purposes	0.808	\$5,156,590.83	20.98%	\$1,514.04	County Purposes	ESTIMATED	\$5,259,722.6			
County Library	0.054	\$341,824.72	1.39%	\$101.19	County Library	ESTIMATED	\$348,661.2			
County Board of Health		·	0.00%	\$0.00	County Board of Health					
County Open Space	0.023	\$143,426.68	0.58%	\$43.10	County Open Space	ESTIMATED	\$146,295.2			
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)					
Total (Calendar Year 2022 Budget)	3.853	\$24,577,817.78	100.00%	\$7,219.80	Total ESTIMATED amount to be raised by ta	ixes	\$25,122,770.32			
Total Taxable Valuation as of	October 1, 2022	\$641,980,735.00			Revenue Anticipated, Excluding Tax Levy		3,568,933.66			
(To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for Un	ncollected Taxes	10,676,384.66			
Current Year Average Residential Ass	sessment	\$187,381.25			Total Non-Municipal Tax Levy		\$17,010,408.5			
			•		Amount to be Raised by Taxes - Before RUT		\$24,117,859.5			
	Prior '	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$1,004,910.8			
					Total Amount to be Raised by Taxes		\$25,122,770.32			
	Compariso	on - Municipal Purpose	s Tay Rate				¥==,===,,,,,,,			
	Prior Year 1.237	Current Year 1.264	% Change (+/-) 2.18%	-	% of Tax Collections used to Calculate RUT	=	96.00			
				-	If % used exceeds the actual collection % the	n				
	Compariso	on - Municipal Purpose	es Tax Levv		reference the statutory exception used					
	Prior Year		% Change (+/-)	\$ Change (+/-)	7 1					
	\$7,897,226.55	\$8,112,361.81	2.72%		Tax Collections - ACTUAL as of Prior Ye	or				
	\$1,091,220.33	\$6,112,301.61	2.7270	\$215,155.20	Total Tax Revenue, Collections CY 2022	<u>a1</u>	24,245,994.8			
	Comparison - Impa	et on Ava Residential	Fav Pavment (Mun	icinal Purnoses Onl	Total Tax Revenue, Conections C 1 2022 Total Tax Levy, CY 2022	-	24,243,994.0			
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		98.25			
				<u> </u>	70 01 1 axes Conceicu, C 1 2022	=	70.23			
	\$2,317.91	\$2,368.50	2.18%	\$50.59	D 1'		Φ401 CO 1 C			
					Delinquent Taxes - December 31, 2022	_	\$421,294.2			
Delinquent Taxes - December 31, 2022 Sheet UFB-1										

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	20.49%	\$263,930.88	\$1,288,035.00	\$1,551,965.88	\$1,432,820.88			\$119,145.00				
08	Local Revenue	-9.68%	(\$142,208.81)	\$1,469,208.81	\$1,327,000.00	\$293,000.00			\$1,034,000.00				
09	State Aid (without offsetting appropriation)	5.91%	\$76,081.12	\$1,287,847.00	\$1,363,928.12	\$1,363,928.12							
08	Uniform Construction Code Fees	-24.14%	(\$47,745.00)	\$197,745.00	\$150,000.00	\$150,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-72.94%	(\$78,651.42)	\$107,836.08	\$29,184.66	\$29,184.66							
08	Other Special Items	-100.00%	(\$595,712.31)	\$595,712.31	\$0.00								
15	Receipts from Delinquent Taxes	-8.38%	(\$27,425.65)	\$327,425.65	\$300,000.00	\$300,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.73%	(\$403,043.68)	\$8,515,405.49	\$8,112,361.81	\$8,112,361.81							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.21%	\$537.40	\$256,254.60	\$256,792.00		\$256,792.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	_				_		_	_
	Total	-6.79%	(\$954,237.47)	\$14,045,469.94	\$13,091,232.47	\$11,681,295.47	\$256,792.00	\$0.00	\$1,153,145.00	\$0.00	\$0.00	\$0.00	\$0.00
		•		Shoot III	7D 2		·	·					

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	FRIENDLY BUDGET SEC	JTION - A	PPROP.	RIATIONS S	UMMARY (AL	L OPERATING	FUNDS)									
FCOA		Budgeted I Full-Time I		% Difference Current v. Prior Year	Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	6.00	-0.69%	(\$5,775.00)	\$837,515.00	\$831,740.00	\$831,740.00								
21	Land-Use Administration	3.10	3.00	1.22%	\$320.00	\$26,160.00	\$26,480.00	\$26,480.00								
22	Uniform Construction Code	0.80	1.00	1.61%	\$2,520.00	\$156,910.00	\$159,430.00	\$159,430.00								
23	Insurance			16.22%	\$328,000.00	\$2,022,000.00	\$2,350,000.00	\$2,350,000.00								
25	Public Safety	18.00	3.00	-1.49%	(\$32,930.00)	\$2,216,085.00	\$2,183,155.00	\$2,183,155.00								
26	Public Works	14.00	1.00	-0.76%	(\$14,230.00)	\$1,864,822.00	\$1,850,592.00	\$1,146,907.00		\$183,540.00		\$520,145.00				
27	Health and Human Services	0.10		1.87%	\$110.00	\$5,890.00	\$6,000.00	\$6,000.00								
28	Parks and Recreation		1.00	-6.75%	(\$5,850.00)	\$86,725.00	\$80,875.00	\$80,875.00								
29	Education (including Library)		2.00	0.00%	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00								
30	Unclassified			-45.44%	(\$134,686.42)	\$296,425.08	\$161,738.66	\$25,002.00	\$79,184.66	\$57,552.00						
31	Utilities and Bulk Purchases			14.30%	\$72,500.00	\$507,000.00	\$579,500.00	\$579,500.00								
32	Landfill / Solid Waste Disposa	1		7.94%	\$25,000.00	\$315,000.00	\$340,000.00	\$340,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			7.94%	\$81,449.00	\$1,025,703.00	\$1,107,152.00	\$1,074,152.00				\$33,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			227.53%	\$79,750.00	\$35,050.00	\$114,800.00	\$114,800.00								
43	Court and Public Defender	2.00	2.00	-7.29%	(\$12,302.00)	\$168,861.00	\$156,559.00	\$156,559.00								
44	Capital			-59.41%	(\$600,000.00)	\$1,010,000.00	\$410,000.00	\$410,000.00								
45	Debt			5.02%	\$80,700.00	\$1,607,000.00	\$1,687,700.00	\$1,072,000.00		\$15,700.00		\$600,000.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.15%	\$30,720.95	\$974,189.86	\$1,004,910.81	\$1,004,910.81								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	45.00	19.00	-0.79%	(\$104,703.47)	\$13,195,935.94	\$13,091,232.47	\$11,602,110.81	\$79,184.66	\$256,792.00	\$0.00	\$1,153,145.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future V dictions	Sirnes	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			None		
_	_				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	oerties (October 1, 2022 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	228	\$11,061,500.00	1.73%	15A Public Schools	1	\$9,735,300.00	21.61%
2 Residential	2,015	\$376,649,100.00	59.02%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	10	\$276,500.00	0.04%	15C Public Property	76	\$17,857,900.00	39.64%
4A Commercial	353	\$187,243,500.00	29.34%	15D Church and Charities	19	\$12,059,900.00	26.77%
4B Industrial	57	\$54,560,800.00	8.55%	15E Cemeteries & Graveyards	2	\$236,200.00	0.52%
4C Apartments	3	\$6,848,200.00	1.07%	15F Other Exempt	23	\$5,162,900.00	11.46%
5A/5B Railroad			0.00%		•		
6A/6B Business Personal Property		\$1,559,235.00	0.24%				
Total	2,666	\$638,198,835.00	100.00%	Total	121	\$45,052,200.00	100.00%
					<u>'</u>		
Average Ratio (%), Assessed to True V	Value	80.82%					
Equalized Valuation, Taxable Properti	es	\$789,654,584.26		Percentage of Exempt vs.			
				Non-Exempt Properties	7.06%		
Total # of property tax appeals fil	led in 2022	County Tax Board	7.00				
		State Tax Court	0.00				
Number of 2022 County Tax Board de	ecisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	als in State Tax Court		1.00				
Amount paid out by municipality for ta	ax appeals in 2022		\$0.00				
	-						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	·	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Type of Project Projec	ptions
Tunton Run AIT. Housing \$20,183,00 \$527,48,600,00 \$521,495.6	Taxes if Billed In Full 22 Total Tax Rat
Total Long Term Exemptions - Column Total 20,183.00 5,748,600.00 221,493.56 Total Long Term Exemptions - Column Total \$0.00 \$0	\$0.00
Mark "X" if Grand Total X Total Long Term Exemptions - GRAND TOTAL \$20,183.00 \$5,748,600.00	\$221,493.56

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	126,359.19	\$109,260.00		\$8,740.80		\$8,358.39
Supervisory Staff (Department Heads & Managers)	6.00	4.00	752,841.14	\$516,267.58		\$88,333.38	\$108,745.71	\$39,494.47
Police Officers (Including Superior Officers)	18.00	3.00	3,004,435.27	\$1,664,390.00	\$259,000.00	\$607,668.79	\$326,237.14	\$147,139.34
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	14.00		1,223,827.68	\$708,534.54	\$80,000.00	\$121,230.26	\$253,739.99	\$60,322.89
All Other Non-Union Employees not listed above	7.00	7.00	769,618.22	\$492,285.27	\$26,542.61	\$84,230.01	\$126,870.00	\$39,690.33
Totals	45.00	19.00	5,877,081.50	\$3,490,737.39	\$365,542.61	\$910,203.24	\$815,592.84	\$295,005.42

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D . X/ // 0	D	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of Covered Members	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & IX)	Employee	Tem Cost	(integral & IXA)	(riverage)	Cost
Single Coverage	7.00	\$14,227.92	\$99,595.44	7.00	\$11,790.84	\$82,535.88
Parent & Child	1.00	\$25,864.32	\$25,864.32	1.00	\$21,425.04	\$21,425.04
Employee & Spouse (or Partner)	5.00	\$28,657.80	\$143,289.00	4.00	\$23,938.56	\$95,754.24
Family	20.00	\$38,956.20	\$779,124.00	20.00	\$32,087.04	\$641,740.80
Employee Cost Sharing Contribution (enter as negative -)			(\$232,279.92)			(\$180,235.32)
Subtotal	33.00		\$815,592.84	32.00		\$661,220.64
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$6,472.32	\$45,306.24	7	\$6,178.32	\$43,248.24
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	18	\$25,144.92	\$452,608.56	17	\$21,153.36	\$359,607.12
Family	6	\$39,366.72	\$236,200.32	7	\$33,919.08	\$237,433.56
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	31.00		\$734,115.12	31.00		\$640,288.92
GRAND TOTAL	64.00		\$1,549,707.96	63.00		\$1,301,509.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	<u></u>	Approved	еск аррисавіе	Individual
	Accumulated	Dellar Value of Composited	Labor	Local	
Outside the district Fig. 11. C. B. C.		Dollar Value of Compensated			Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Berlin Township Police Association	636.17	\$302,950.43	Х		
Non-Union Personnel (Vacation only - Not eligble for Sick)	301.25	\$9,411.51		Х	
		, , ,			
	007.40	#040 004 04			
Totals	937.42	\$312,361.94			
T.O.E. J. B. J.	f -f 0000				
Total Funds Reserved	as of end of 2022				
I otal Funds App	ropriated in 2023				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_	<u> </u>			_				
Local School Debt	\$2,015,000.00	\$2,015,000.00	\$0.00	Utility Fund - Principal	\$515,000.00	\$535,000.00	\$555,000.00	\$1,310,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$90,118.76	\$72,531.26	\$52,768.76	\$70,453.15
				Bond Anticipation Notes - Principal				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest				
Sewer	\$2,915,000.00	\$2,915,000.00	\$0.00	Bonds - Principal	\$735,000.00	\$745,000.00	\$755,000.00	\$7,110,000.00
			\$0.00	Bonds - Interest	\$336,462.50	\$305,437.50	\$272,062.50	\$1,195,675.03
			\$0.00	Loans & Other Debt - Principal	\$15,013.90	\$15,315.70		
			\$0.00	Loans & Other Debt - Interest	\$531.90	\$230.12		
			\$0.00	_				
				Total	\$1,692,127.06	\$1,673,514.58	\$1,634,831.26	\$9,686,128.18
Municipal Purposes				_				
Debt Authorized (BNI)			\$0.00	Total Principal	\$1,265,013.90	\$1,295,315.70	\$1,310,000.00	\$8,420,000.00
Notes Outstanding			\$0.00	Total Interest	\$427,113.16	\$378,198.88	\$324,831.26	\$1,266,128.18
Bonds Outstanding	\$9,345,000.00		\$9,345,000.00	% of Total Current Year Budget	12.93%			
Loans and Other Debt	\$30,329.60	\$30,329.60	\$0.00			•		
_	·			Description		Debt Not Lis	ted Above	
Total (Current Year)	\$14,305,329.60	\$4,960,329.60	\$9,345,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	5,867			Total Other				
<u> </u>								
Per Capita Gross Debt	\$2,438.27			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,592.81			Rating	A1	AA - Stable		
-				Year of Last Rating	2018	2016		
3 Year Average Property Valuation		\$723,504,217.00						
	=	, , , , , ,		 Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	1.29%		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	• •			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

		1		1	<u> </u>	1	1	1
Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Somerdale	Professional Engineering	Engineering		1/1/2011	12/31/2020	\$20,000.00
Recipient	Municipality	Berlin Intercommunity Ambulance Association with Berlin Borough	24 Hour Ambulance Service	EMS / Dispatch		12/18/1989	continuing	\$20,000.00
Lead	Municipality	Clemont, Berlin Borough, Pine Hill Borough	DPW Personnel & Equipment	Public Works	Mutual Aid	10/27/2014	continuing	Varies
Lead	Municipality	Waterford Township	DPW Personnel & Equipment	Public Works	Mutual Aid	10/27/2014	continuing	Varies
Recipient	County	Camden County	9-1-1 Service	EMS / Dispatch			continuing	\$500,000.00
Lead	Municipality	Borough of Berlin	Police	Police	Mutual Aid		continuing	Varies
Recipient	Municipality	Waterford Township	Police	Police	Mutual Aid		continuing	
Recipient	iviumcipanty	waterioru rownsnip	i once	1 once	Iviutuai Aid		Continuing	varies
Lead	School District	Berlin Township Board of Ed	Gasoline	Other (Please Explain in Notes)	Gasoline		continuing	\$5,000.00
Lead	Fire District	Berlin Township Fire District	Gasoline	Other (Please Explain in Notes)	Gasoline		continuing	\$1,000.00
Ecau	THE DISTREC	Bernii Township i ne Bistrict	Gasonic	Other (Trease Explain in Protes)	Gasonic		Continuing	\$1,000.00
Lead	Municipality	Winslow Township	Animal Control Services	Animal Control	Mutual Aid		continuing	Varies
Recipient	Municipality	Evesham Township	CFO Serivces	Accounting / Finance		7/19/2021	12/31/2024	\$35,000.00
Recipient	Municipality	Voorhees Township	Police Chief	Police		8/1/2022	7/31/2023	\$78,000.00
	Amount Received Page Total							\$26,000.00
	Amount Paid Page Total							\$633,000.00
	Page Total							\$659,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	A							#26 000 00
	Amount Received Total							\$26,000.00
	Amount Paid Total Total							\$633,000.00
	1 Utal			IDD 44				\$659,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Berlin Township Fire District #1					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell					