

2026 MUNICIPAL BUDGET
of the Township of Berlin
County of Camden
for the year 2026

Revenue and Appropriation Summaries

<u>Summary of Revenues</u>	Anticipated	
	CY 2026	CY 2025
1. Surplus	\$ 5,000,000.00	\$ 2,009,500.00
2. Total Miscellaneous Revenues	2,337,129.60	2,521,889.00
3. Receipts from Delinquent Taxes	350,000.40	299,998.27
4. a) Local Tax for Municipal Purposes	8,464,921.00	8,342,975.00
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	8,464,921.00	8,342,975.00
Total General Revenues	\$ 16,152,051.00	\$ 13,174,362.27

<u>Summary of Appropriations</u>	CY 2026 Budget	Final CY 2025 Budget
1. Operating Expenses: Salaries & Wages	\$ 3,968,401.00	\$ 4,165,695.99
Other Expenses	6,109,435.00	5,553,122.01
2. Deferred Charges & Other Appropriations	983,214.60	1,061,536.00
3. Capital Improvements	3,010,000.00	310,000.00
4. Debt Service (Including for School Purposes)	1,005,000.00	1,028,000.00
5. Reserve for Uncollected Taxes	1,076,000.40	1,056,008.27
Total General Appropriations	\$ 16,152,051.00	\$ 13,174,362.27
Total Number of Employees	42	41

Dedicated Sewer Utility Budget		
<u>Summary of Revenues</u>	Anticipated	
	CY 2026	CY 2025
1. Surplus	\$ 801,700.00	\$ 201,850.00
2. Miscellaneous Revenues	1,060,000.00	1,060,000.00
3. Deficit (General Budget)		
Total Revenues	\$ 1,861,700.00	\$ 1,261,850.00
<u>Summary of Appropriations</u>	CY 2026 Budget	Final CY 2025 Budget
1. Operating Expenses: Salaries & Wages	\$ 194,800.00	\$ 189,750.00
Other Expenses	446,400.00	436,600.00
2. Capital Improvements	500,000.00	
3. Debt Service	440,000.00	605,000.00
4. Deferred Charges & Other Appropriations	30,500.00	30,500.00
5. Surplus (General Budget)	250,000.00	
Total Appropriations	\$ 1,861,700.00	\$ 1,261,850.00
Total Number of Employees	2	2

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Open Space
Interest	\$ 240,000.00		\$ 40,000.00	
Principal	765,000.00		400,000.00	
Outstanding Balance	\$ 6,345,000.00		\$ 910,000.00	

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Township of Berlin, County of Camden, on March 16, 2026.

A hearing on the Budget and Tax Resolution will be held at the Berlin Township Municipal Hall on April 20, 2026 at 5:30 p.m. at which time and place objections to the Budget and Tax Resolution for the calendar year 2026 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Catherine Underwood, at the Municipal Hall, 135 Route 73 South, West Berlin, New Jersey, 08091 (856) 767-1854, during the hours of 9:00 a.m. to 4:00 p.m. Budgets can be obtained from the Township's website at <https://berlintwp.com/finance-department/>
